

JOBS, ENTERPRISE AND INNOVATION

- I. Estimate of the amount required in the year ending 31 December 2016 for the salaries and expenses of the Office of the Minister for Jobs, Enterprise and Innovation, including certain services administered by that Office, for the payment of certain subsidies and grants and for the payment of certain grants under cash-limited schemes.

(a) by way of current year provision

Seven hundred and fifty-three million, three hundred and twenty-five thousand euro

(€753,325,000)

(b) by way of the application for capital supply services of unspent appropriations, the surrender of which may be deferred under Section 91 of the Finance Act 2004.

Ten million euro

(€10,000,000)

- II. Programmes under which the Subheads for this Vote will be accounted for by the Office of the Minister for Jobs, Enterprise and Innovation.

| | 2015 Estimate * | | | 2016 Estimate | | | Change 2016 over 2015 |
|--|-----------------|---------|---------|---------------|---------|---------|--------------------------------|
| | Current | Capital | Total | Current | Capital | Total | |
| PROGRAMME EXPENDITURE | €000 | €000 | €000 | €000 | €000 | €000 | % |
| A - JOBS AND ENTERPRISE DEVELOPMENT | 191,041 | 189,030 | 380,071 | 188,685 | 195,800 | 384,485 | 1% |
| B - INNOVATION | 26,414 | 349,970 | 376,384 | 25,930 | 307,200 | 333,130 | -11% |
| C - REGULATION | 83,731 | - | 83,731 | 82,858 | - | 82,858 | -1% |
| Gross Total :- | 301,186 | 539,000 | 840,186 | 297,473 | 503,000 | 800,473 | -5% |
| <i>Deduct :-</i> | | | | | | | |
| D - APPROPRIATIONS-IN-AID | 49,274 | 500 | 49,774 | 46,648 | 500 | 47,148 | -5% |
| Net Total :- | 251,912 | 538,500 | 790,412 | 250,825 | 502,500 | 753,325 | -5% |

Net Decrease (€000) -37,087

| | | | |
|--|---------|---------|-----|
| <i>Exchequer pay included in above net total</i> | 147,787 | 146,622 | -1% |
| <i>Associated Public Service employees</i> | 2,322 | 2,339 | 1% |
| <i>Exchequer pensions included in above net total</i> | 44,203 | 43,681 | -1% |
| <i>Associated Public Service pensioners</i> | 1,550 | 1,559 | 1% |

| | 2015 Estimate | | | 2016 Estimate | | | Change 2016 over 2015 |
|---|---------------|---------|--------|---------------|---------|--------|--------------------------------|
| | Current | Capital | Total | Current | Capital | Total | |
| ADMINISTRATION | €000 | €000 | €000 | €000 | €000 | €000 | % |
| <i>Functional split of Administrative Budgets, which are included in above Programme allocations.</i> | | | | | | | |
| (i) SALARIES, WAGES AND ALLOWANCES | 23,834 | - | 23,834 | 24,523 | - | 24,523 | 3% |
| (ii) TRAVEL AND SUBSISTENCE | 686 | - | 686 | 686 | - | 686 | - |
| (iii) LEARNING AND DEVELOPMENT AND INCIDENTAL EXPENSES | 1,096 | - | 1,096 | 1,096 | - | 1,096 | - |
| (iv) POSTAL AND TELECOMMUNICATIONS SERVICES | 587 | - | 587 | 587 | - | 587 | - |
| (v) OFFICE EQUIPMENT AND EXTERNAL IT SERVICES | 3,959 | - | 3,959 | 3,959 | - | 3,959 | - |
| (vi) OFFICE PREMISES EXPENSES | 1,750 | - | 1,750 | 1,750 | - | 1,750 | - |
| (vii) CONSULTANCY SERVICES AND VALUE FOR MONEY AND POLICY REVIEWS | 1,210 | - | 1,210 | 1,210 | - | 1,210 | - |
| (viii) ADVERTISING AND INFORMATION RESOURCES | 581 | - | 581 | 581 | - | 581 | - |
| Gross Total :- | 33,703 | - | 33,703 | 34,392 | - | 34,392 | 2% |

* The 2015 Estimate includes a Supplementary Estimate of €50,000,000

Subheads under which it is intended to apply the amount of €10 million in unspent 2015 appropriations to capital supply services.

| | 2015 Estimate | | 2016 Estimate | | Change 2016 over 2015 |
|---|--|--|---------------|--|-----------------------------|
| | <i>Application of Deferred Surrender</i> | | | | |
| | €000 | | €000 | | |
| A.5 - IDA | 5,000 | | 10,000 | | 100% |
| A.7 - ENTERPRISE IRELAND | 6,000 | | - | | - |
| B.4 - SCIENCE AND TECHNOLOGY DEVELOPMENT PROGRAMME | 9,000 | | - | | - |
| | 20,000 | | 10,000 | | -50% |

III. Details of Programmes – Objectives, Outputs and Financial & Human Resources
PROGRAMME EXPENDITURE

A - JOBS AND ENTERPRISE DEVELOPMENT

High Level Goal: Maximise sustainable job creation across the enterprise base to make Ireland the best small country to do business in by 2016

Financial & Human Resource Inputs

| Numbers | | 2015 Estimate | | | 2016 Estimate | | |
|---------|-------|---------------|---------|---------|---------------|---------|---------|
| 2015 | 2016 | Current | Capital | Total | Current | Capital | Total |
| | | €000 | €000 | €000 | €000 | €000 | €000 |
| 70 | 79 | 8,005 | - | 8,005 | 8,339 | - | 8,339 |
| | | 2,726 | - | 2,726 | 2,726 | - | 2,726 |
| | | 39,822 | - | 39,822 | 39,969 | - | 39,969 |
| 39 | 39 | 1,924 | 5,530 | 7,454 | 1,935 | 5,530 | 7,465 |
| 272 | 272 | 40,316 | 111,000 | 151,316 | 41,680 | 112,000 | 153,680 |
| 138 | 138 | | | | | | |
| | | 5,576 | 500 | 6,076 | 5,737 | 500 | 6,237 |
| 549 | 559 | 79,584 | 50,000 | 129,584 | 75,749 | 56,000 | 131,749 |
| 125 | 120 | 10,954 | 18,500 | 29,454 | 10,431 | 18,500 | 28,931 |
| | | | | | | | |
| | | | 500 | 500 | | 500 | 500 |
| | | | 3,000 | 3,000 | | 2,770 | 2,770 |
| | | 1,796 | - | 1,796 | 1,899 | - | 1,899 |
| | | 1 | - | 1 | 1 | - | 1 |
| | | 317 | - | 317 | 219 | - | 219 |
| | | 20 | - | 20 | - | - | - |
| 1,193 | 1,207 | 191,041 | 189,030 | 380,071 | 188,685 | 195,800 | 384,485 |
| | | 90,037 | - | 90,037 | 87,803 | - | 87,803 |

Key Outputs and Public Service Activities

Key High Level Metrics

| | 2014 Output Outturn (2014 Output Target) | 2015 Output Target | 2016 Output Target |
|---|---|--------------------|--------------------|
| No. of new IDA investment projects won | 197 (155) | 170 | 175 |
| No. of gross new jobs created by IDA client companies in year | 15,012 (13,500) | 14,700* | 16,200 |
| No. of gross permanent fulltime job gains in EI client companies in year | 14,873 (12,000) | 13,300 | 12,000 |
| Exports sales by EI client companies | €18.6bn (€13bn) | €20bn | €22bn |
| No. of new contracts secured with EI assistance | 893 (750) | 1,000 | 1,000 |
| Total number of jobs created in LEO supported companies (full & other-time in client companies in receipt of LEO funding) | 4,012 (2,000) | 4,050 | 4,100 |
| No. of LEO clients on individual mentoring assignments [excl. LEOs Mentoring clinics] | 2,591 (2,000) | 3,000 | 3,200 |
| No. of loan approvals supported through the Credit Guarantee Scheme | 68 (no target set) | 68 | 68 |

*IDA output for 2015 revised upwards on foot of new IDA Strategy 2015 - 2019 and Supplementary Estimate of 1st December 2015.

Legislation

| | 2014 Output Outturn | 2015 Output Target | 2016 Output Target |
|---|---------------------|--------------------|--------------------|
| County Enterprise Boards (Dissolution) Act 2014. Industrial Development (Forfas Dissolution) Act 2014. | | | |

Publish Documents

| | 2014 Output Outturn | 2015 Output Target | 2016 Output Target |
|--|---|---|--------------------|
| Action Plan for Jobs 2014. Customer Action Plan 2014 – 2016. | Action Plan for Jobs 2015. Enterprise 2025. 8 Regional Action Plans for Jobs. JEI Statement of Strategy 2015 - 2017. Manufacturing Guide: An Overview of Government Supports for Manufacturing in Ireland. | Action Plan for Jobs 2016. JEI Statement of Strategy 2016 - 2018. | |

Qualitative Statements of Outputs and Activities

| | 2014 Output Outturn | 2015 Output Target | 2016 Output Target |
|---|---|--|--------------------|
| Driving reform | Drove significant reforms including: (i) Forfas dissolution & integration into Department. (ii) Dissolution of CEBs & establishment of LEOs (iii) dissolution of Shannon Development. | Assist in driving public sector reforms and delivering further efficiencies, specifically in the areas of HR and Financial Shared Services projects. | |
| Contribute to EU and International policy | Continued focus on EU Jobs, Growth and Trade agenda. Completed Programme of 17 Overseas Ministerial-led Trade Missions and events. Reflected Ireland's position in EU, OECD and WTO policy initiatives, export interests in EU trade and investment agreements. | Continue the focus on the EU Jobs, Growth and Trade agenda. Complete Programme of Overseas Ministerial-led Trade Missions and events. Reflect Ireland's position in EU, OECD and WTO policy initiatives. Promote Ireland's export interests in EU trade and investment agreements. | |
| Oversight and collaboration with Government Agencies and Bodies | Oversew State Agencies through MoUs and SLAs, Codes of Practice on Corporate Governance, verified by Annual Accounts and Statements of Assurance. | Oversew State Agencies through MoUs and SLAs, Codes of Practice on Corporate Governance, verified by Annual Accounts and Statements of Assurance. | |

Context and Impact indicators

| | 2013 | 2014 | 2015 |
|---|--------------------|--------------------|--------------------|
| 1- Total direct expenditure in Irish economy by development agency client companies (EI & IDA clients) | 2012 €40.1bn | 2013 €43.4bn | 2014 €45.3bn |
| 2- Total employment by development agency client companies – [EI, IDA, LEOs]. | 370,421 | 385,886 | 398,000* |
| 3- FDI Inward Stock (% GDP) and ranking within EU (UNCTAD World Investment Report) | 2012 - 164.0 (4th) | 2013 - 170.5 (3rd) | 2014 - 149.8 (3rd) |
| 4- International competitiveness ranking of business impact of rules on FDI (Global Competitiveness Report, World Economic Forum) | 2013/14 1 | 2014/15 1 | 2015/16 1 |
| 5- Ireland's Total Early Stage Entrepreneurial Activity (TEA) Global Entrepreneurship Monitor (GEM) Report | 2012 - 6.1% | 2013 - 9.2% | 2014 - 6.5% |

*2015 figure estimated at the time of going to print the 2016 Revised Estimates Volume.

III. Details of Programmes - Objectives, Outputs and Financial & Human Resources
PROGRAMME EXPENDITURE

B - INNOVATION

High Level Goal: Foster and embed a world class innovation system that underpins enterprise development and drives commercialisation of research. In doing so we will build national competitive advantage across the economy to deliver on Government's stated aim of full employment by 2018.

Financial & Human Resource Inputs

| Numbers | |
|---------|------|
| 2015 | 2016 |
| 76 | 83 |
| 45 | 43 |
| 89 | 89 |
| 210 | 215 |

| | | | | | |
|---|--|--|--|--|--|
| B.1 - ADMINISTRATION - PAY | | | | | |
| B.2 - ADMINISTRATION - NON-PAY | | | | | |
| B.3 - PATENTS OFFICE | | | | | |
| B.4 - SCIENCE AND TECHNOLOGY DEVELOPMENT PROGRAMME ... | | | | | |
| B.5 - PROGRAMME FOR RESEARCH IN THIRD LEVEL INSTITUTIONS (PRTL) ... | | | | | |
| B.6 - SUBSCRIPTIONS TO INTERNATIONAL ORGANISATIONS, ETC. | | | | | |
| B.7 - COMMISSIONS, COMMITTEES AND SPECIAL INQUIRIES | | | | | |
| B.8 - LEGAL COSTS AND OTHER SERVICES ... | | | | | |
| Programme Total- of which pay:- | | | | | |

| 2015 Estimate | | | 2016 Estimate | | |
|---------------|----------------|----------------|---------------|----------------|----------------|
| Current | Capital | Total | Current | Capital | Total |
| €000 | €000 | €000 | €000 | €000 | €000 |
| 5,793 | - | 5,793 | 5,992 | - | 5,992 |
| 2,562 | - | 2,562 | 2,562 | - | 2,562 |
| 2,689 | - | 2,689 | 2,791 | - | 2,791 |
| 13,476 | 275,830 | 289,306 | 13,933 | 278,100 | 292,033 |
| - | 55,514 | 55,514 | - | 10,377 | 10,377 |
| 385 | 18,626 | 19,011 | 450 | 18,723 | 19,173 |
| 1 | - | 1 | 1 | - | 1 |
| 1,508 | - | 1,508 | 201 | - | 201 |
| 26,414 | 349,970 | 376,384 | 25,930 | 307,200 | 333,130 |
| 14,918 | 14,918 | 14,918 | 14,951 | 14,951 | 14,951 |

Key Outputs and Public Service Activities

Key High Level Metrics

| | 2014 Output Outturn (2014 Output Target) | 2015 Output Target | 2016 Output Target |
|---|---|--------------------|--------------------|
| No. of companies involved in Technology Centres | 339 (340) | 350 | 370 |
| No. of High Potential Start-Ups (HPSUs) supported | 102 (95) | 100 | 100 |
| No. of commercially valuable technologies transferred to Irish industry | 95 (114) | 122 | 122 |
| No. of Company Collaborations with Third Level Institutions | 878 (825) | 825 | 825 |
| Cumulative Funding leveraged by SFI teams from non-exchequer, non-commercial sources. | €28.2m (No target set) | €53.5m | €86.5m |
| Cumulative licence agreements from SFI supported research | 33 (No target set) | 24 | 48 |
| Research income secured from international sources | €34m (€75m) | €82.5m | €90m |
| No. of Capital Infrastructural projects to be supported by PRTL | 18 (21) | 18 | 18 |
| Funding secured in contracts from the European Space Agency | €12.1m (€12m) | €12.0m | €12.0m |
| No. of Irish companies engaged in European Space Agency contract work. | 45 (45) | 50 | 55 |

Legislation

| 2014 Output Outturn | 2015 Output Target | 2016 Output Target |
|--|--------------------|--------------------|
| Intellectual Property (Miscellaneous Provisions) Act 2014. | | |

Publish Documents

| 2014 Output Outturn | 2015 Output Target | 2016 Output Target |
|--|--|----------------------------|
| Action Plan for Jobs 2014. National Directory of Research Centres and Technology Centres 2015. | Action Plan for Jobs 2015. Enterprise 2025. 8 Regional Action Plans for Jobs. New National Science Strategy - Innovation 2020. The Science Budget 2014/15. | Action Plan for Jobs 2016. |

Qualitative Statements of Outputs and Activities

| | 2014 Output Outturn | 2015 Output Target | 2016 Output Target |
|---|---|---|--|
| Intellectual Property policy and legislation | Advanced work on developing the Unitary patent system and Unified Patent Court (UPC) system; continued preparations to operationalize the unitary patent system. Represented Ireland in various international IP and Research organisations and fora and serviced Research element of EU Competitiveness Council. | Build on work to operationalise the unitary patent system and UPC. Represent Ireland in various international Intellectual Property and Research organisations and service the research element of EU Competitiveness Council. | Prepare for potential referendum on UPC. |
| Oversight and collaboration with Government Agencies and Bodies | Oversee State Agencies through MoUs and SLAs, Codes of Practice on Corporate Governance, verified by Annual Accounts and Statements of Assurance. | Oversee State Agencies through MoUs and SLAs, Codes of Practice on Corporate Governance, verified by Annual Accounts and Statements of Assurance. | |

Context and Impact indicators

| | 2013 | 2014 | 2015 |
|---|---------|---------|-------------------------|
| 1- Gross Expenditure on Research and Development (GERD)* as a percentage of GNP | 1.81% | 1.74% | 1.84% (estimated) |
| 2- Enterprise expenditure on R&D (BERD)* | €2.02bn | €2.10bn | €2.25bn (estimated) |
| 3- Invention disclosures from public research organisations | 435 | 427 | 268 (end Q3 2015) |
| 4- Licence agreements between public research organisations and firms | 114 | 171 | 105 (end of Q3 2015) |
| 5- International competitiveness ranking of - | 2011/12 | 2012/13 | 2014/15 |
| (a) university-industry collaboration on R&D | 14 | 13 | 13 |
| (b) availability of scientists and engineers | 21 | 20 | 15 |
| (c) capacity for innovation | 26 | 20 | 17 |
| (d) quality of Scientific Research institutions (Global Competitiveness Report, World Economic Forum - 132 countries) | 14 | 13 | 15 |
| (e) Scientific Citations per publications/Global ranking (Thomson Reuters Science Watch) | 19 | 19 | 16 |

*The GERD and BERD figures for 2013 & 2014 have been adjusted to take into account new EU European Standards of Accounting rules which came into effect in September 2014.

III. Details of Programmes - Objectives, Outputs and Financial & Human Resources
PROGRAMME EXPENDITURE

C - REGULATION

High Level Goal: Ensure that the business regulatory system and dispute resolution mechanisms facilitate fair, efficient and competitive markets, for businesses, employees and consumers to make Ireland the best small Country to do business in.

Financial & Human Resource Inputs

| Numbers | | 2015 Estimate | | | 2016 Estimate | | |
|---------|------|---------------|---------|--------|---------------|---------|--------|
| 2015 | 2016 | Current | Capital | Total | Current | Capital | Total |
| | | €000 | €000 | €000 | €000 | €000 | €000 |
| 180 | 185 | 10,036 | - | 10,036 | 10,192 | - | 10,192 |
| | | 4,581 | - | 4,581 | 4,581 | - | 4,581 |
| 236 | 226 | 20,242 | - | 20,242 | 19,087 | - | 19,087 |
| 167 | 170 | 900 | - | 900 | 900 | - | 900 |
| 33 | 33 | 17,967 | - | 17,967 | 17,544 | - | 17,544 |
| 106 | 106 | 30 | - | 30 | 80 | - | 80 |
| 67 | 67 | 5,091 | - | 5,091 | 5,015 | - | 5,015 |
| 104 | 104 | 12,230 | - | 12,230 | 12,141 | - | 12,141 |
| 26 | 26 | 55 | - | 55 | 224 | - | 224 |
| | | 45 | - | 45 | 45 | - | 45 |
| | | 7,425 | - | 7,425 | 7,318 | - | 7,318 |
| | | 2,000 | - | 2,000 | 2,395 | - | 2,395 |
| | | 500 | - | 500 | 474 | - | 474 |
| | | 1,411 | - | 1,411 | 1,557 | - | 1,557 |
| | | 220 | - | 220 | 220 | - | 220 |
| | | 998 | - | 998 | 1,085 | - | 1,085 |
| 919 | 917 | 83,731 | - | 83,731 | 82,888 | - | 82,888 |
| | | 53,795 | - | 53,795 | 52,313 | - | 52,313 |

Key Outputs and Public Service Activities

Key High Level Metrics

Total no. of workplace inspections and investigations undertaken by the HSA (including Chemicals inspections)
No. of new users of BeSMART programme
Cumulative number of users of BeSMART programme (from 2011)
% of merger applications considered by the CCPC within statutory deadlines
Electronic Filing: Producing saving to public in filing fees
% of companies up-to-date with their annual return filing requirement

| 2014 Output Outturn (2014 Output Target) | 2015 Output Target | 2016 Output Target |
|--|--------------------|--------------------|
| 10,719 (≤ 11,520) | 11,955 | 11,165 |
| 5,500 (5,000) | 6,500+ | 6,000+ |
| 23,382 (22,882) | 29,900 | 35,900 |
| 100% (100%) | 100% | 100% |
| €4.8m (€4m) | €5.0m | €5.2m |
| 88% (n/a) | 90% | 91% |

Legislation

| 2014 Output Outturn | 2015 Output Target | 2016 Output Target |
|---|---|--|
| Competition & Consumer Protection Act 2014, Companies Act 2014, Employment Permits Act 2014, Workplace Relations Bill, Industrial Relations (Amendment) Bill. | Workplace Relations Act 2015, Consumer Protection (Regulation of Credit Servicing Firms) Act 2015, National Minimum Wage (Low Pay Commission) Act 2015, Industrial Relations (Amendment) Act 2015, Hallmarking (Amendment) Bill, Data Sharing Bill. | Companies (Accounting) Bill, Hallmarking (Amendment) Bill, Statutory Audits Bill, PIAB (Amendment) Bill, Data Sharing Bill, Consumer Rights Bill, Casual Trading (Amendment) Bill. |

Publish Documents

| 2014 Output Outturn | 2015 Output Target | 2016 Output Target |
|----------------------------|----------------------------|----------------------------|
| Action Plan for Jobs 2014. | Action Plan for Jobs 2015. | Action Plan for Jobs 2016. |

Qualitative Statements of Outputs and Activities

| | 2014 Output Outturn | 2015 Output Target | 2016 Output Target |
|---|---|---|--|
| Workplace Relations Programme | Progressed reform process across the 5 bodies involved to establishment of the WRC. | Establish WRC. CRMS Complaints and Adjudication Solution in place for Establishment Day. | Reduce waiting times for WRC cases to 3 month hearing date. Issue WRC decisions within 28 days of hearing. |
| Low Pay Commission | Established the Low Pay Commission | Establish the Low Pay Commission on a legislative basis. | Continue to service the requirements of the Low Pay Commission |
| Reduction of administrative burden on businesses | Worked with business interests to identify and pursue priority areas where administrative burdens could be further reduced. | Work with business interests to identify and pursue priority areas where administrative burdens could be further reduced. | |
| Contribute to EU and International policy | Represented Irish position in EU Working Groups and Committees. Participated in EPSCO Councils, ILO Governing Bodies and ILC. | Represent Irish position in EU Working Groups and Committees. Participate in EPSCO Councils, ILO Governing Bodies and ILC. | |
| Oversight and collaboration with Government Agencies and Bodies | Oversew State Agencies through MoUs and SLAs, Codes of Practice on Corporate Governance, verified by Annual Accounts and Statements of Assurance. | Oversee State Agencies through MoUs and SLAs, Codes of Practice on Corporate Governance, verified by Annual Accounts and Statements of Assurance. | |

Context and Impact indicators

- % companies using e-filing submissions to the CRO
- Number of calls made by Consumers to the CCPC* call centre
- Number of hits on CCPC website
- International competitiveness ranking of effectiveness of anti-monopoly policy (Global Competitiveness Report, World Economic Forum)
- Number of work place fatalities reported under Safety, Health and Welfare at Work Act 2005
- Days lost through strike action

| | 2013 | 2014 | 2015 |
|----|---------------|---------------|-----------------------------|
| 1- | 64% | 65% | 67% |
| 2- | 56,200 | 49,432 | 43,000 (estimated) |
| 3- | 1.153 million | 1.45 million | 1.60 million (estimated) |
| 4- | 2012/13 24 | 2013/14 23 | 2014/15 23 |
| 5- | 47 | 55 | 50 (at 7/12/15) |
| 6- | 14,965 | 19,238 | 32,848** (as at 8.12.15) |

*The Competition & Consumer Protection Commission (CCPC) was established in October 2014 with the amalgamation of the Competition Authority and National Consumer Agency.

** The teachers' strike accounted for 24,056 days lost in Q1 2015 - the vast bulk relating to the Junior Cycle reform dispute).

III. Details of Appropriations-in-Aid

| | 2015 Estimate | | | 2016 Estimate | | |
|--|-----------------|-----------------|---------------|-----------------|-----------------|---------------|
| | Current €000 | Capital €000 | Total €000 | Current €000 | Capital €000 | Total €000 |
| D. - APPROPRIATIONS-IN-AID: | | | | | | |
| <i>Employment Rights and Industrial Relations:</i> | | | | | | |
| Receipts from Social Insurance Fund | 600 | - | 600 | 600 | - | 600 |
| Employment Permit Fees | 4,000 | - | 4,000 | 4,900 | - | 4,900 |
| Employment Agency Licences | 215 | - | 215 | 270 | - | 270 |
| WRC Fixed Penalty Notices | - | - | - | 18 | - | 18 |
| WRC Court Award Costs | - | - | - | 10 | - | 10 |
| <i>Subtotal:-</i> | <i>4,815</i> | <i>-</i> | <i>4,815</i> | <i>5,798</i> | <i>-</i> | <i>5,798</i> |
| <i>Insurance and Company Law:</i> | | | | | | |
| Companies Registration Office | 17,000 | - | 17,000 | 16,000 | - | 16,000 |
| Registry of Friendly Societies | 50 | - | 50 | 50 | - | 50 |
| <i>Subtotal:-</i> | <i>17,050</i> | <i>-</i> | <i>17,050</i> | <i>16,050</i> | <i>-</i> | <i>16,050</i> |
| <i>Trade, Competition and Market Rights:</i> | | | | | | |
| Receipts under the Trade Marks Act, 1963 and Patents Act, 1964 | 8,500 | - | 8,500 | 8,300 | - | 8,300 |
| Occasional Trading Licences | 1 | - | 1 | 1 | - | 1 |
| Competition and Consumer Protection Commission | 421 | - | 421 | 421 | - | 421 |
| Merger Notifications | 280 | - | 280 | 520 | - | 520 |
| <i>Subtotal:-</i> | <i>9,202</i> | <i>-</i> | <i>9,202</i> | <i>9,242</i> | <i>-</i> | <i>9,242</i> |
| <i>Other:</i> | | | | | | |
| ODCE Legal | 50 | - | 50 | 50 | - | 50 |
| Local Enterprise Development | - | - | - | - | - | - |
| Miscellaneous | 120 | - | 120 | 410 | - | 410 |
| Enterprise Policy (a) | 4,103 | - | 4,103 | 3,449 | - | 3,449 |
| Competition and Consumer Protection Commission(b) | 1,973 | - | 1,973 | 2,100 | - | 2,100 |
| IAASA Pay Refund | 141 | - | 141 | 387 | - | 387 |
| PIAB Pay and Superannuation | 1,209 | - | 1,209 | 1,330 | - | 1,330 |
| HSA Superannuation | 672 | - | 672 | 634 | - | 634 |
| Temporary Loan Guarantee Scheme | - | 500 | 500 | - | 500 | 500 |
| Expert Group on Future Skills Needs | 350 | - | 350 | 490 | - | 490 |
| Receipts from Pension-related Deduction on Public Service Remuneration | 9,589 | - | 9,589 | 6,708 | - | 6,708 |
| <i>Subtotal:-</i> | <i>18,207</i> | <i>500</i> | <i>18,707</i> | <i>15,558</i> | <i>500</i> | <i>16,058</i> |
| Total :- | 49,274 | 500 | 49,774 | 46,648 | 500 | 47,148 |

(a) Enterprise Policy shows amounts received from the Enterprise Agencies in relation to staff pension contributions. This figure was previously broken down under Intertrade Ireland, HSA, IDA, EI and SFI

(b) Receipts under this line are in part-recoupment of the expenditure under Subhead C.8.